

Appendix-3

**TARIFF FILING FORMS
Paschim Gujarat Vij Company Limited**

Checklist of Forms and other information/ documents for tariff filing for Distribution

Company

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Form No.	Title of Tariff Filing Forms (Distribution)	Tick
Form D - 1	Cost of Purchase of Power	Y
Form D - 2	Fixed Assets and Depreciation	Y
Form D - 3	Detailed Calculation of item wise Interest	Y
Form D - 4	Sale of Electrical Energy	Y
Form D - 5	Summary of categorywise tariff increase	Y
Other Information/ Documents		
Sl. No.	Information/Document	Tick
1	Corporate audited Balance Sheet and Profit & Loss Accounts with all the Schedules & annexures for the relevant years.	Y
2	Copies of relevant loan Agreements	
3	Copies of the approval of Competent Authority for the Capital Cost and Financial package.	
4	Utilities carrying out generation and transmission in addition to distribution shall also submit all relevant forms given in Appendix - A, Appendix - B and Appendix - C	
5	Any other relevant information, (Please specify)	
Note: Electronic copy in the form of CD/Floppy disc shall also be furnished.		Y

Form D - 1
Cost of Purchase of Power

Company

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

			FY 2010-11
A	Physical Data		
1	Share of utility	MW	
2	Maximum entitled power purchase	MKwh	
3	Actual Purchase of Power by the Utility	MKwh	20979
B	Cost Data		
1	Basic Variable Cost	Rs / Kwh	
2	Transmission charge	Rs / Kwh	
3	Other Charges	Rs / Kwh	
4	Total Variable Charge	Rs / Kwh	1.41
5	Basic Variable Cost	Rs. In Lakhs	
6	Transmission charge	Rs. In Lakhs	
7	Other Charges	Rs. In Lakhs	
8	Total Variable Charge	Rs. In Lakhs	295362
	Fixed Cost		
9	Interest on debt	Rs. In Lakhs	
10	Depreciation	Rs. In Lakhs	
11	O & M	Rs. In Lakhs	
12	Insurance	Rs. In Lakhs	
13	Interest on Working Capital	Rs. In Lakhs	
14	Return on Equity	Rs. In Lakhs	
15	Tax	Rs. In Lakhs	
16	Total Fixed Cost	Rs. In Lakhs	
17	Total Fixed Cost	Rs / Kwh	
18	Incentive (Dis)	Rs. In Lakhs	
19	Total variable and fixed Cost and incentive	Rs. In Lakhs	540835
C	Other data		
1	Cost of Purchase of Power per Unit	Paise	258

DAKSHIN GUJARAT VIJ COMPANY LIMITED

Form D - 2

Fixed Assets and Depreciation

Year-2008-09 Rs. in lakhs

Particulars	Gross Block			Depreciation				Applicable rate of Depreciation (%)	Net Block		
	As at the beginning of the Financial Year	Additions	Deductions	As at the end of the Financial Year	As at the beginning of the Financial Year	Additions	Deductions		As at the end of the Financial Year	As at the beginning of the Financial Year	As at the end of the Financial Year
		Net Addition				Net Addition					
Land	89	102	0	191	0	0		0	89	191	
Buildings	1232	502	0	1734	232	59		291	999	1443	
Hydraulic works	10	1	0	11	2	0		2	8	8	
Other Civil Works	195	43	0	239	37	8		45	158	194	
Plant & Machinery	79020	13903	0	92922	14899	3159		18059	64120	74864	
Lines & Cables	243126	35066	0	278193	45842	9459		55301	197284	222892	
Vehicles	513	-11	0	503	97	17		114	417	389	
Furniture & Fixtures	451	101	0	552	85	19		104	366	448	
Office Equipments	1819	292	0	2111	343	72		415	1476	1696	
Capital Expenditure on Assets not belonging to utility	0	0	0	0	0	0		0	0	0	
Spare Units	0	0	0	0	0	0		0	0	0	
Capital Spares	0	0	0	0	0	0		0	0	0	
Asset Taken over from	0	0	0	0	0	0		0	0	0	
TOTAL	326456	49999	0	376455	61538	12793		74331	0	264918	302124

DAKSHIN GUJARAT VIJ COMPANY LIMITED

Form D - 2

Fixed Assets and Depreciation

Year-2009-10

Rs. in lakhs

Particulars	Gross Block			Depreciation			Applicable rate of Depreciation (%)	Net Block			
	As at the beginning of the Financial Year	Additions	Deductio ns	As at the end of the Financial Year	As at the beginning of the Financial Year	Additions		Deductio ns	As at the beginning of the Financial Year	As at the end of the Financial Year	
		Net Addition			Net Addition						
Land	191	119		310	0	0		0	As per	191	310
Buildings	1734	589		2324	291	68		359	CERC norms	1443	1965
Hydraulic works	11	1		11	2	1		3		8	8
Other Civil Works	239	51		290	45	9		54		194	236
Plant & Machinery	92922	16306		109228	18059	5337		23396		74864	85833
Lines & Cables	278193	41128		319320	55301	15774		71075		222892	248245
Vehicles	503	-12		490	114	47		161		389	329
Furniture & Fixtures	552	119		671	104	39		142		448	528
Office Equipments	2111	342		2453	415	144		559		1696	1894
Capital Expenditure on Assets not belonging to utility	0	0		0	0	0		0		0	0
Spare Units	0	0		0	0	0		0		0	0
Capital Spares	0	0		0	0	0		0		0	0
Asset Taken over from lice	0	0		0	0	0		0		0	0
TOTAL	376455	58642		435097	74331	21419		95749		302124	339348

DAKSHIN GUJARAT VIJ COMPANY LIMITED

Form D - 2

Fixed Assets and Depreciation

Year-2010-11

Rs. in lakhs

Particulars	Gross Block			Depreciation			Applicable rate of Depreciation (%)	Net Block		
	As at the beginning of the Financial Year	Additions	Deductio ns	As at the end of the Financial Year	As at the beginning of the Financial Year	Additions		Deductio ns	As at the beginning of the Financial Year	As at the end of the Financial Year
		Net Addition			Net Addition					
Land	310	191		501	0	0	0	As per	310	501
Buildings	2324	943		3266	359	93	452	CERC norms	1965	2814
Hydraulic works	11	1		12	3	1	3		8	9
Other Civil Works	290	82		371	54	11	65		236	306
Plant & Machinery	109228	26081		135309	23396	6456	29851		85833	105458
Lines & Cables	319320	65783		385104	71075	18597	89672		248245	295431
Vehicles	490	-20		471	161	46	207		329	264
Furniture & Fixtures	671	190		860	142	48	191		528	669
Office Equipments	2453	548		3000	559	173	732		1894	2269
Capital Expenditure on Assets not belonging to utility	0	0		0	0	0	0		0	0
Spare Units	0	0		0	0	0	0		0	0
Capital Spares	0	0		0	0	0	0		0	0
Asset Taken over from lice	0	0		0	0	0	0		0	0
TOTAL	435097	93797		528894	95749	25424	121173		339348	407721

Note : Net Addition to Gross Block has been estimated & apportioned to different assets considering last years performance.

Form D - 3**Detailed Calculation of item wise Interest****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Rs. In Lakhs

	Type of the borrowing & Name of the Lender	Principal Amount	Opening Balance of outstanding Loans / Debentures	Borrowings during the Year		Repayment amount during the year	Closing Balance of Outstanding loan / debentures	Rate of Interest	Amount of Interest
				Date	Amount				
A) Loan & Debentures									
B) Others									
Fixed Deposits									
Security Deposits									
Bank Over draft									
Others (to specify)									
TOTAL									

as shown in notified opening balance sheet

Form D - 5

Summary of categorywise tariff increase

Company

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

FY 2010-11

				Sales Revenue at existing tariff	Sales Revenue at existing tariff	Sales Revenue at proposed tariff	Sales Revenue at proposed tariff	Increase in Sales Revenue	Increase in Sales Revenue	Increase in Sales Revenue	Sales Revenue at existing tariff as % of cost of supply	Sales Revenue at proposed tariff as % of cost of supply
	Category	Units Sold	Cost of supply	Rs. Lakhs	Paise/Unit	Rs. Lakhs	Paise/Unit	Rs. Lakhs	Paise/Unit	%	%	%
1	Domestic	2478	476	93688	378	93688	378	0	0.00	0.0%	79%	79%
2	Commercial	956	476	52751	552	52751	552	0	0.00	0.0%	116%	116%
3	Industrial LT & MT	1209	476	64357	532	64357	532	0	0.00	0.0%	112%	112%
4	Public Lighting	74	476	3013	407	3013	407	0	0.00	0.0%	85%	85%
5	Agriculture*	4827	476	67758	140	67758	140	0	0.00	0.0%	29%	29%
6	Water Works	317	476	10748	339	10748	339	0	0.00	0.0%	71%	71%
7	Industrial HT	3975	476	224371	564	224371	564	0	0.00	0.0%	119%	119%
8	Railways	0	476	0	0	0	0	0	0.00	0.0%	0%	0%
	Total	13836	476	516686	373	516686	373	0	0.00	0.0%	78%	78%

* Agriculture Revenue including tariff compensation

Form D - 4
Sale of Electrical Energy
Full Year with Proposed Tariffs
Company

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

Total for all Categories

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	13836
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw	
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		3860003
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	299
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	67937
2	Excess Demand Charge	Rs. In Lakhs	2537
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	70473
4	Energy Charge	Rs. In Lakhs	341523
5	Time of Use Charge	Rs. In Lakhs	0
6	Power Factor Adjustment/ Reactive Energy/EHV rebate	Rs. In Lakhs	-1847
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	339676
8	Fuel Cost Adjustment	Rs. In Lakhs	106536
9	Total Charge	Rs. In Lakhs	516686
10	Prompt Payment Discount, if Any.	Rs. In Lakhs	0
11	Net Sale of Energy	Rs. In Lakhs	516686
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	49
2	Excess Demand Charge	Paise per unit	2
3	Total Fixed Charge / Demand Charge	Paise per unit	51
4	Energy Charge	Paise per unit	247
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	-1
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	246
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	373
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	373

Form D - 4**Sale of Electrical Energy
Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

Residential

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	2478
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw	
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		2793393
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	74
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	1923
2	Excess Demand Charge	Rs. In Lakhs	
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	1923
4	Energy Charge	Rs. In Lakhs	72684
5	Time of Use Charge	Rs. In Lakhs	0
6	Power Factor Adjustment/ Reactive Energy	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	72684
8	Fuel Cost Adjustment	Rs. In Lakhs	19082
9	Total Charge	Rs. In Lakhs	93688
10	Prompt Payment Discount, if Any.	Rs. In Lakhs	0
11	Net Sale of Energy	Rs. In Lakhs	93688
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	8
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	8
4	Energy Charge	Paise per unit	293
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	293
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	378
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	378

Form D - 4
Sale of Electrical Energy
Full Year with Proposed Tariffs
Company

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

Commercial

			FY 2010-11
A		Physical Data	
	1	Units Sold	Mkwh 956
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	Kw/KVA
	7	Excess Billed Demand	Kw/KVA
	8	Total Billed Demand	Kw/KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	511748
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 156
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge	Rs. In Lakhs 3739
	2	Excess Demand Charge	Rs. In Lakhs
	3	Total Fixed Charge / Demand Charge	Rs. In Lakhs 3739
	4	Energy Charge	Rs. In Lakhs 41650
	5	Time of Use Charge	Rs. In Lakhs 0
	6	Power Factor Adjustment/ Reactive Energy	Rs. In Lakhs 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs 41650
	8	Fuel Cost Adjustment	Rs. In Lakhs 7362
	9	Total Charge	Rs. In Lakhs 52751
	10	Prompt Payment Discount, if Any.	Rs. In Lakhs 0
	11	Net Sale of Energy	Rs. In Lakhs 52751
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 39
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 39
	4	Energy Charge	Paise per unit 436
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 436
	8	Fuel Cost Adjustment	Paise per unit 77
	9	Total Charge	Paise per unit 552
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 552

Form D - 4
Sale of Electrical Energy
Full Year with Proposed Tariffs
Company

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

LTP - Industrial

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	1209
2	Units Sold during Peak hours (ToU)		
3	Connected Load	HP	1372045
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		80698
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	1248
14	Connected Load per Consumer	HP/Kw	17
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	6884
2	Excess Demand Charge	Rs. In Lakhs	1061
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	7945
4	Energy Charge	Rs. In Lakhs	47104
5	Time of Use Charge	Rs. In Lakhs	0
6	Power Factor Adjustment/ Reactive Energy	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	47104
8	Fuel Cost Adjustment	Rs. In Lakhs	9308
9	Total Charge	Rs. In Lakhs	64357
10	Prompt Payment Discount, if Any.	Rs. In Lakhs	0
11	Net Sale of Energy	Rs. In Lakhs	64357
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	57
2	Excess Demand Charge	Paise per unit	9
3	Total Fixed Charge / Demand Charge	Paise per unit	66
4	Energy Charge	Paise per unit	390
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	390
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	532
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	532

Form D - 4
Sale of Electrical Energy
Full Year with Proposed Tariffs
Company

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

Water Works

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	317
2	Units Sold during Peak hours (ToU)		
3	Connected Load	HP	148874
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		11518
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	2295
14	Connected Load per Consumer	HP/Kw	13
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	46
2	Excess Demand Charge	Rs. In Lakhs	
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	46
4	Energy Charge	Rs. In Lakhs	8259
5	Time of Use Charge	Rs. In Lakhs	0
6	Power Factor Adjustment/ Reactive Energy	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	8259
8	Fuel Cost Adjustment	Rs. In Lakhs	2442
9	Total Charge	Rs. In Lakhs	10748
10	Prompt Payment Discount, if Any.	Rs. In Lakhs	0
11	Net Sale of Energy	Rs. In Lakhs	10748
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	1
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	1
4	Energy Charge	Paise per unit	260
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	260
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	339
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	339

Form D - 4
Sale of Electrical Energy
Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

Agriculture

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	4827
2	Units Sold during Peak hours (ToU)		
3	Connected Load	HP	4990703
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		455126
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	884
14	Connected Load per Consumer	HP/Kw	11
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	24050
2	Excess Demand Charge	Rs. In Lakhs	
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	24050
4	Energy Charge	Rs. In Lakhs	6544
5	Time of Use Charge	Rs. In Lakhs	0
6	Power Factor Adjustment/ Reactive Energy	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	6544
8	Fuel Cost Adjustment	Rs. In Lakhs	37165
9	Total Charge	Rs. In Lakhs	67758
10	Prompt Payment Discount, if Any.	Rs. In Lakhs	0
11	Net Sale of Energy	Rs. In Lakhs	67758
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	50
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	50
4	Energy Charge	Paise per unit	14
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	14
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	140
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	140

Form D - 4
Sale of Electrical Energy
Full Year with Proposed Tariffs

Company

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

Street Light

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	74
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw	
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		5016
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	1230
14	Connected Load per Consumer	HP/Kw	0.0
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	0
2	Excess Demand Charge	Rs. In Lakhs	
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	0
4	Energy Charge	Rs. In Lakhs	2443
5	Time of Use Charge	Rs. In Lakhs	0
6	Power Factor Adjustment/ Reactive Energy	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	2443
8	Fuel Cost Adjustment	Rs. In Lakhs	570
9	Total Charge	Rs. In Lakhs	3013
10	Prompt Payment Discount, if Any.	Rs. In Lakhs	0
11	Net Sale of Energy	Rs. In Lakhs	3013
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	330
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	330
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	407
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	407

Form D - 4
Sale of Electrical Energy
Full Year with Proposed Tariffs
Company

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

HTP

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	3975
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw	
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	KVA	1586243
7	Excess Billed Demand	KVA	
8	Total Billed Demand	KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		2505
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	132244
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	633
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	31295
2	Excess Demand Charge	Rs. In Lakhs	1476
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	32770
4	Energy Charge	Rs. In Lakhs	162840
5	Time of Use Charge- Night Use Discount	Rs. In Lakhs	0
6	Other Charges	Rs. In Lakhs	-1847
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	160993
8	Fuel Cost Adjustment	Rs. In Lakhs	30608
9	Total Charge	Rs. In Lakhs	224371
10	Prompt Payment Discount, if Any.	Rs. In Lakhs	0
11	Net Sale of Energy	Rs. In Lakhs	224371
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	79
2	Excess Demand Charge	Paise per unit	4
3	Total Fixed Charge / Demand Charge	Paise per unit	82
4	Energy Charge	Paise per unit	410
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	-5
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	405
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	564
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	564

Form D - 4
Sale of Electrical Energy
Full Year with Proposed Tariffs
Company

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

Railways

			FY 2010-11
A		Physical Data	
	1	Units Sold	Mkwh 0
	2	Units Sold during Peak hours (ToU)	
	3	Connected Load	Kw
	4	Contract Demand	Kw/KVA
	5	Actual Recorded Demand	Kw/KVA
	6	Normal Billed Demand	KVA 0
	7	Excess Billed Demand	KVA
	8	Total Billed Demand	KVA
	9	Number of Single Phase Consumers	
	10	Number of Three Phase Consumers	
	11	Total Number of Consumers	0
	12	Power Factor	%
	13	Monthly Consumption per consumer	Kwh 0
	14	Connected Load per Consumer	HP/Kw
	15	Normal Billed Demand per Consumer	Kw/KVA 0
	16	Excess Billed Demand per Consumer	Kw/KVA
	17	Total Billed Demand per Consumer	Kw/KVA
B		Sales Revenue	
	1	Fixed Charge / Demand Charge	Rs. In Lakhs 0
	2	Excess Demand Charge	Rs. In Lakhs 0
	3	Total Fixed Charge / Demand Charge	Rs. In Lakhs 0
	4	Energy Charge	Rs. In Lakhs 0
	5	Time of Use Charge- Night Use Discount	Rs. In Lakhs 0
	6	Other Charges	Rs. In Lakhs 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs 0
	8	Fuel Cost Adjustment	Rs. In Lakhs 0
	9	Total Charge	Rs. In Lakhs 0
	10	Prompt Payment Discount, if Any.	Rs. In Lakhs 0
	11	Net Sale of Energy	Rs. In Lakhs 0
C		Sales Revenue	
	1	Fixed Charge / Demand Charge	Paise per unit 0
	2	Excess Demand Charge	Paise per unit 0
	3	Total Fixed Charge / Demand Charge	Paise per unit 0
	4	Energy Charge	Paise per unit 0
	5	Time of Use Charge	Paise per unit 0
	6	Power Factor Adjustment	Paise per unit 0
	7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit 0
	8	Fuel Cost Adjustment	Paise per unit 0
	9	Total Charge	Paise per unit 0
	10	Prompt Payment Discount, if Any.	Paise per unit 0
	11	Net Sale of Energy	Paise per unit 0