

Form D - 4
Sale of Electrical Energy
Full Year with Proposed Tariffs
Company
Paschim Gujarat Vij Company Limited
Year
Annual Performance Review for FY 2009-10
Consumer Category
LFD-1 (Urban)
Slab
1-50 kWh

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	151
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	132540
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		411049
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	31
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Lakhs	96
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	96
4	Energy Charge	Rs. In Lakhs	4089
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	4089
8	Fuel Cost Adjustment	Rs. In Lakhs	1166
9	Total Charge	Rs. In Lakhs	5352
11	Net Sale of Energy	Rs. In Lakhs	5352
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	6
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	6
4	Energy Charge	Paise per unit	270
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	270
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	353
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	353
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

LFD-1 (Urban)

Slab

51-100 kWh

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	415
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	362737
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		447392
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	77
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Lakhs	264
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	264
4	Energy Charge	Rs. In Lakhs	11630
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	11630
8	Fuel Cost Adjustment	Rs. In Lakhs	3192
9	Total Charge	Rs. In Lakhs	15086
11	Net Sale of Energy	Rs. In Lakhs	15086
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	6
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	6
4	Energy Charge	Paise per unit	281
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	281
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	364
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	364
	* Fixed Charges adjusted on a prorata basis in energy slabs		

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Sale of Electrical Energy
Full Year with Proposed Tariffs
Company
Paschim Gujarat Vij Company Limited
Year
Annual Performance Review for FY 2009-10
Consumer Category
LFD-1 (Urban)
Slab
101-200 kWh

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	686
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	600435
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		395699
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	145
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Lakhs	436
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	436
4	Energy Charge	Rs. In Lakhs	21140
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	21140
8	Fuel Cost Adjustment	Rs. In Lakhs	5283
9	Total Charge	Rs. In Lakhs	26860
11	Net Sale of Energy	Rs. In Lakhs	26860
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	6
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	6
4	Energy Charge	Paise per unit	308
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	308
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	391
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	391
	* Fixed Charges adjusted on a prorata basis in energy slabs		

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Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

LFD-1 (Urban)

Slab

201-300 kWh

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	258
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	225799
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		87016
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	247
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Lakhs	164
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	164
4	Energy Charge	Rs. In Lakhs	8801
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	8801
8	Fuel Cost Adjustment	Rs. In Lakhs	1987
9	Total Charge	Rs. In Lakhs	10952
11	Net Sale of Energy	Rs. In Lakhs	10952
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	6
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	6
4	Energy Charge	Paise per unit	341
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	341
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	424
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	424
	* Fixed Charges adjusted on a prorata basis in energy slabs		

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Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

LFD-1 (Urban)

Slab

above 300 kWh

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	236
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	206363
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		40073
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	490
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Lakhs	150
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	150
4	Energy Charge	Rs. In Lakhs	9425
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	9425
8	Fuel Cost Adjustment	Rs. In Lakhs	1816
9	Total Charge	Rs. In Lakhs	11390
11	Net Sale of Energy	Rs. In Lakhs	11390
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	6
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	6
4	Energy Charge	Paise per unit	400
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	400
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	483
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	483
	* Fixed Charges adjusted on a prorata basis in energy slabs		

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Paschim Gujarat Vij Company Limited
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Annual Performance Review for FY 2009-10
Consumer Category
BPL Urban
Slab

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	4
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	4
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		10616
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	30
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Lakhs	6
2	Excess Demand Charge	Rs. In Lakhs	
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	6
4	Energy Charge	Rs. In Lakhs	57
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	57
8	Fuel Cost Adjustment	Rs. In Lakhs	29
9	Total Charge	Rs. In Lakhs	93
11	Net Sale of Energy	Rs. In Lakhs	93
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	17
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	17
4	Energy Charge	Paise per unit	150
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	150
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	244
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	244
	* Fixed Charges adjusted on a prorata basis in energy slabs		

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Full Year with Proposed Tariffs
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Paschim Gujarat Vij Company Limited
Year
Annual Performance Review for FY 2009-10
Consumer Category
LFD-1 (Rural)
Slab
1-50 kWh

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	215
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	228912
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		689465
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	26
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Lakhs	235
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	235
4	Energy Charge	Rs. In Lakhs	4730
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	4730
8	Fuel Cost Adjustment	Rs. In Lakhs	1655
9	Total Charge	Rs. In Lakhs	6620
11	Net Sale of Energy	Rs. In Lakhs	6620
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	11
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	11
4	Energy Charge	Paise per unit	220
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	220
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	308
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	308
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

LFD-1 (Rural)

Slab

51-100 kWh

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	244
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	260156
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		308751
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	66
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Lakhs	267
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	267
4	Energy Charge	Rs. In Lakhs	5553
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	5553
8	Fuel Cost Adjustment	Rs. In Lakhs	1881
9	Total Charge	Rs. In Lakhs	7701
11	Net Sale of Energy	Rs. In Lakhs	7701
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	11
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	11
4	Energy Charge	Paise per unit	227
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	227
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	315
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	315
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

LFD-1 (Rural)

Slab

101-200 kWh

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	179
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	190529
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		120837
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	123
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Lakhs	195
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	195
4	Energy Charge	Rs. In Lakhs	4460
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	4460
8	Fuel Cost Adjustment	Rs. In Lakhs	1378
9	Total Charge	Rs. In Lakhs	6033
11	Net Sale of Energy	Rs. In Lakhs	6033
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	11
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	11
4	Energy Charge	Paise per unit	249
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	249
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	337
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	337
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

LFD-1 (Rural)

Slab

201-300 kWh

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	42
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	44971
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		16150
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	218
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Lakhs	46
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	46
4	Energy Charge	Rs. In Lakhs	1185
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	1185
8	Fuel Cost Adjustment	Rs. In Lakhs	325
9	Total Charge	Rs. In Lakhs	1556
11	Net Sale of Energy	Rs. In Lakhs	1556
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	11
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	11
4	Energy Charge	Paise per unit	281
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	281
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	368
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	368
	* Fixed Charges adjusted on a prorata basis in energy slabs		

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Paschim Gujarat Vij Company Limited
Year
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Consumer Category
LFD-1 (Rural)
Slab
above 300 kWh

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	43
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	45662
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		6762
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	528
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Lakhs	47
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	47
4	Energy Charge	Rs. In Lakhs	1540
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	1540
8	Fuel Cost Adjustment	Rs. In Lakhs	330
9	Total Charge	Rs. In Lakhs	1917
11	Net Sale of Energy	Rs. In Lakhs	1917
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	11
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	11
4	Energy Charge	Paise per unit	359
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	359
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	447
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	447
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4
Sale of Electrical Energy
Full Year with Proposed Tariffs
Company
Paschim Gujarat Vij Company Limited
Year
Annual Performance Review for FY 2009-10
Consumer Category
BPL Rural
Slab

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	5
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	5
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		28162
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	15
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Lakhs	17
2	Excess Demand Charge	Rs. In Lakhs	
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	17
4	Energy Charge	Rs. In Lakhs	74
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	74
8	Fuel Cost Adjustment	Rs. In Lakhs	38
9	Total Charge	Rs. In Lakhs	129
11	Net Sale of Energy	Rs. In Lakhs	129
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	34
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	34
4	Energy Charge	Paise per unit	150
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	150
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	261
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	261
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

LFD-II

Slab

1-50 kWh

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	81
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	71379
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		249619
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	27
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Lakhs	337
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	337
4	Energy Charge	Rs. In Lakhs	2918
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	2918
8	Fuel Cost Adjustment	Rs. In Lakhs	624
9	Total Charge	Rs. In Lakhs	3880
11	Net Sale of Energy	Rs. In Lakhs	3880
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	42
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	42
4	Energy Charge	Paise per unit	360
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	360
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	479
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	479
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4
Sale of Electrical Energy
Full Year with Proposed Tariffs
Company
Paschim Gujarat Vij Company Limited
Year
Annual Performance Review for FY 2009-10
Consumer Category
LFD-II
Slab
51-150 kWh

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	147
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	129802
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		116178
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	106
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Lakhs	614
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	614
4	Energy Charge	Rs. In Lakhs	5773
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	5773
8	Fuel Cost Adjustment	Rs. In Lakhs	1135
9	Total Charge	Rs. In Lakhs	7522
11	Net Sale of Energy	Rs. In Lakhs	7522
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	42
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	42
4	Energy Charge	Paise per unit	392
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	392
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	510
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	510
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4
Sale of Electrical Energy
Full Year with Proposed Tariffs
Company
Paschim Gujarat Vij Company Limited
Year
Annual Performance Review for FY 2009-10
Consumer Category
LFD-II
Slab
151-300 kWh

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	115
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	101498
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		37995
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	253
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Lakhs	480
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	480
4	Energy Charge	Rs. In Lakhs	4986
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	4986
8	Fuel Cost Adjustment	Rs. In Lakhs	888
9	Total Charge	Rs. In Lakhs	6353
11	Net Sale of Energy	Rs. In Lakhs	6353
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	42
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	42
4	Energy Charge	Paise per unit	433
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	433
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	551
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	551
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4
Sale of Electrical Energy
Full Year with Proposed Tariffs
Company
Paschim Gujarat Vij Company Limited
Year
Annual Performance Review for FY 2009-10
Consumer Category
LFD-II
Slab
Above 300 kWh

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	538
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	473899
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		38743
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	1158
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Lakhs	2240
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	2240
4	Energy Charge	Rs. In Lakhs	25675
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	25675
8	Fuel Cost Adjustment	Rs. In Lakhs	4144
9	Total Charge	Rs. In Lakhs	32059
11	Net Sale of Energy	Rs. In Lakhs	32059
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	42
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	42
4	Energy Charge	Paise per unit	477
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	477
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	596
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	596
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

LFD-III

Slab

LFD III

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	74
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	49982
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		12591
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	491
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Lakhs	68
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	68
4	Energy Charge	Rs. In Lakhs	2298
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	2298
8	Fuel Cost Adjustment	Rs. In Lakhs	571
9	Total Charge	Rs. In Lakhs	2937
11	Net Sale of Energy	Rs. In Lakhs	2937
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	9
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	9
4	Energy Charge	Paise per unit	310
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	310
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	396
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	396
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4
Sale of Electrical Energy
Full Year with Proposed Tariffs
Company
Paschim Gujarat Vij Company Limited
Year
Annual Performance Review for FY 2009-10
Consumer Category
A1
Slab
< = 7.5 HP

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	1716
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	535757
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		206742
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	692
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	9001
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	9001
4	Energy Charge	Rs. In Lakhs	0
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	0
8	Fuel Cost Adjustment	Rs. In Lakhs	13212
9	Total Charge	Rs. In Lakhs	22213
11	Net Sale of Energy	Rs. In Lakhs	22213
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	52
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	52
4	Energy Charge	Paise per unit	0
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	129
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	129

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

A1

Slab

> 7.5 HP

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	1992
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	622003
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		72946
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	2276
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	10450
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	10450
4	Energy Charge	Rs. In Lakhs	0
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	0
8	Fuel Cost Adjustment	Rs. In Lakhs	15339
9	Total Charge	Rs. In Lakhs	25789
11	Net Sale of Energy	Rs. In Lakhs	25789
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	52
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	52
4	Energy Charge	Paise per unit	0
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	129
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	129

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

A2

Slab

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	607
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	2506531
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		79847
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	634
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	3008
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	3008
4	Energy Charge	Rs. In Lakhs	3036
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	3036
8	Fuel Cost Adjustment	Rs. In Lakhs	4675
9	Total Charge	Rs. In Lakhs	10718
11	Net Sale of Energy	Rs. In Lakhs	10718
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	50
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	50
4	Energy Charge	Paise per unit	50
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	50
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	177
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	177

Form D - 4
Sale of Electrical Energy
Full Year with Proposed Tariffs
Company
Paschim Gujarat Vij Company Limited
Year
Annual Performance Review for FY 2009-10
Consumer Category
A3
Slab

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	475
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	1241989
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		89499
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	443
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	1490
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	1490
4	Energy Charge	Rs. In Lakhs	3327
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	3327
8	Fuel Cost Adjustment	Rs. In Lakhs	3660
9	Total Charge	Rs. In Lakhs	8477
11	Net Sale of Energy	Rs. In Lakhs	8477
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	31
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	31
4	Energy Charge	Paise per unit	70
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	70
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	178
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	178

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

A5

Slab

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	36
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	84423
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		6092
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	495
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	101
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	101
4	Energy Charge	Rs. In Lakhs	181
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	181
8	Fuel Cost Adjustment	Rs. In Lakhs	278
9	Total Charge	Rs. In Lakhs	561
11	Net Sale of Energy	Rs. In Lakhs	561
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	28
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	28
4	Energy Charge	Paise per unit	50
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	50
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	155
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	155

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

LTP-I

Slab

0-10 BHP

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	191
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	368766
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		52833
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	301
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	974
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	974
4	Energy Charge	Rs. In Lakhs	6873
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	6873
8	Fuel Cost Adjustment	Rs. In Lakhs	1470
9	Total Charge	Rs. In Lakhs	9316
11	Net Sale of Energy	Rs. In Lakhs	9316
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	51
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	51
4	Energy Charge	Paise per unit	360
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	360
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	488
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	488

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

LTP-I

Slab

11-50 BHP

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	258
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	417946
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		16532
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	1300
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	1649
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	1649
4	Energy Charge	Rs. In Lakhs	9925
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	9925
8	Fuel Cost Adjustment	Rs. In Lakhs	1985
9	Total Charge	Rs. In Lakhs	13560
11	Net Sale of Energy	Rs. In Lakhs	13560
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	64
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	64
4	Energy Charge	Paise per unit	385
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	385
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	526
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	526

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

LTP-I

Slab

51-75 BHP

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	116
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	130794
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		1759
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	5480
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	718
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	718
4	Energy Charge	Rs. In Lakhs	4454
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	4454
8	Fuel Cost Adjustment	Rs. In Lakhs	891
9	Total Charge	Rs. In Lakhs	6063
11	Net Sale of Energy	Rs. In Lakhs	6063
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	62
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	62
4	Energy Charge	Paise per unit	385
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	385
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	524
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	524

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

LTP-I

Slab

76-100 BHP

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	85
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	86150
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		833
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	8498
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	628
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	628
4	Energy Charge	Rs. In Lakhs	3272
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	3272
8	Fuel Cost Adjustment	Rs. In Lakhs	654
9	Total Charge	Rs. In Lakhs	4555
11	Net Sale of Energy	Rs. In Lakhs	4555
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	74
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	74
4	Energy Charge	Paise per unit	385
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	385
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	536
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	536

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

LTP-I

Slab

Above 100 BHP

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	110
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	106799
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		794
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	11538
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	1075
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	1075
4	Energy Charge	Rs. In Lakhs	4235
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	4235
8	Fuel Cost Adjustment	Rs. In Lakhs	847
9	Total Charge	Rs. In Lakhs	6158
11	Net Sale of Energy	Rs. In Lakhs	6158
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	98
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	98
4	Energy Charge	Paise per unit	385
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	385
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	560
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	560

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

LTP-II

Slab

LTP II

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	1
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	4
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		145
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	645
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	0
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	0
4	Energy Charge	Rs. In Lakhs	45
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	45
8	Fuel Cost Adjustment	Rs. In Lakhs	9
9	Total Charge	Rs. In Lakhs	53
11	Net Sale of Energy	Rs. In Lakhs	53
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	400
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	400
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	477
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	477

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

LTP-III

Slab

20-40 KW

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	117
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	95
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		4610
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	2108
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	741
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	741
4	Energy Charge	Rs. In Lakhs	4786
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	4786
8	Fuel Cost Adjustment	Rs. In Lakhs	898
9	Total Charge	Rs. In Lakhs	6426
11	Net Sale of Energy	Rs. In Lakhs	6426
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	64
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	64
4	Energy Charge	Paise per unit	410
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	410
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	551
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	551

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

LTP-III

Slab

40-60 KW

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	75
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	44
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		1099
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	5672
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	337
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	337
4	Energy Charge	Rs. In Lakhs	3056
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	3056
8	Fuel Cost Adjustment	Rs. In Lakhs	576
9	Total Charge	Rs. In Lakhs	3969
11	Net Sale of Energy	Rs. In Lakhs	3969
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	45
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	45
4	Energy Charge	Paise per unit	408
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	408
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	531
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	531

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

LTP-III

Slab

>60 KW

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	152
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	76
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		1160
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	10894
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	761
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	761
4	Energy Charge	Rs. In Lakhs	6198
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	6198
8	Fuel Cost Adjustment	Rs. In Lakhs	1168
9	Total Charge	Rs. In Lakhs	8126
11	Net Sale of Energy	Rs. In Lakhs	8126
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	50
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	50
4	Energy Charge	Paise per unit	409
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	409
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	536
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	536

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

LTP-III

Slab

Bill Demand > Contract Demand

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	105
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	42
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		932
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	9405
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	0
2	Excess Demand Charge	Rs. In Lakhs	1061
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	1061
4	Energy Charge	Rs. In Lakhs	4260
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	4260
8	Fuel Cost Adjustment	Rs. In Lakhs	810
9	Total Charge	Rs. In Lakhs	6131
11	Net Sale of Energy	Rs. In Lakhs	6131
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	101
3	Total Fixed Charge / Demand Charge	Paise per unit	101
4	Energy Charge	Paise per unit	405
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	405
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	583
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	583

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

WW

Slab

WW

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	24
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	11
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		874
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	2307
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	27
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	27
4	Energy Charge	Rs. In Lakhs	847
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	847
8	Fuel Cost Adjustment	Rs. In Lakhs	186
9	Total Charge	Rs. In Lakhs	1060
11	Net Sale of Energy	Rs. In Lakhs	1060
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	11
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	11
4	Energy Charge	Paise per unit	350
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	350
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	438
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	438

Form D - 4
Sale of Electrical Energy
Full Year with Proposed Tariffs
Company
Paschim Gujarat Vij Company Limited
Year
Annual Performance Review for FY 2009-10
Consumer Category
WW1
Slab
WW1

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	20
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	13
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		1595
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	1047
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	19
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	19
4	Energy Charge	Rs. In Lakhs	661
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	661
8	Fuel Cost Adjustment	Rs. In Lakhs	154
9	Total Charge	Rs. In Lakhs	834
11	Net Sale of Energy	Rs. In Lakhs	834
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	10
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	10
4	Energy Charge	Paise per unit	330
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	330
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	417
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	417

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

WW3

Slab

WW3

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	206
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	68
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		7970
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	2155
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	0
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	0
4	Energy Charge	Rs. In Lakhs	4945
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	4945
8	Fuel Cost Adjustment	Rs. In Lakhs	1587
9	Total Charge	Rs. In Lakhs	6532
11	Net Sale of Energy	Rs. In Lakhs	6532
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	240
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	240
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	317
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	317

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

WW4

Slab

WW4

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	67
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	18
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		1080
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	5164
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	0
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	0
4	Energy Charge	Rs. In Lakhs	1806
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	1806
8	Fuel Cost Adjustment	Rs. In Lakhs	515
9	Total Charge	Rs. In Lakhs	2322
11	Net Sale of Energy	Rs. In Lakhs	2322
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	270
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	270
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	347
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	347

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

LTPSL-1

Slab

SL1

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	73
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	20
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		4906
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	1243
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	0
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	0
4	Energy Charge	Rs. In Lakhs	2414
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	2414
8	Fuel Cost Adjustment	Rs. In Lakhs	563
9	Total Charge	Rs. In Lakhs	2977
11	Net Sale of Energy	Rs. In Lakhs	2977
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	330
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	330
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	407
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	407

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

LTPSL-3

Slab

SL2

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	1
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	0
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		110
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	667
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	0
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	0
4	Energy Charge	Rs. In Lakhs	29
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	29
8	Fuel Cost Adjustment	Rs. In Lakhs	7
9	Total Charge	Rs. In Lakhs	36
11	Net Sale of Energy	Rs. In Lakhs	36
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	330
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	330
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	407
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	407

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

HTP-I Others

Slab

<= 500 KVA

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	885
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	363
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		1427
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	51668
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	4901
2	Excess Demand Charge	Rs. In Lakhs	214
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	5115
4	Energy Charge	Rs. In Lakhs	34006
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	-334
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	33671
8	Fuel Cost Adjustment	Rs. In Lakhs	6812
9	Total Charge	Rs. In Lakhs	45598
11	Net Sale of Energy	Rs. In Lakhs	45598
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	55
2	Excess Demand Charge	Paise per unit	2
3	Total Fixed Charge / Demand Charge	Paise per unit	58
4	Energy Charge	Paise per unit	384
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	-4
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	381
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	515
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	515

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

HTP-I Others

Slab

> 500 & <= 1000 KVA

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	431
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	142
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		199
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	180999
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	2185
2	Excess Demand Charge	Rs. In Lakhs	64
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	2249
4	Energy Charge	Rs. In Lakhs	17731
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	-255
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	17476
8	Fuel Cost Adjustment	Rs. In Lakhs	3320
9	Total Charge	Rs. In Lakhs	23046
11	Net Sale of Energy	Rs. In Lakhs	23046
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	51
2	Excess Demand Charge	Paise per unit	1
3	Total Fixed Charge / Demand Charge	Paise per unit	52
4	Energy Charge	Paise per unit	411
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	-6
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	405
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	534
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	534

Form D - 4
Sale of Electrical Energy
Full Year with Proposed Tariffs
Company
Paschim Gujarat Vij Company Limited
Year
Annual Performance Review for FY 2009-10
Consumer Category
HTP-I Others
Slab
> 1000 & <= 2500 KVA

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	479
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	141
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		89
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	446186
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	2965
2	Excess Demand Charge	Rs. In Lakhs	40
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	3004
4	Energy Charge	Rs. In Lakhs	20651
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	-305
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	20346
8	Fuel Cost Adjustment	Rs. In Lakhs	3690
9	Total Charge	Rs. In Lakhs	27040
11	Net Sale of Energy	Rs. In Lakhs	27040
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	62
2	Excess Demand Charge	Paise per unit	1
3	Total Fixed Charge / Demand Charge	Paise per unit	63
4	Energy Charge	Paise per unit	431
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	-6
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	425
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	564
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	564

Form D - 4
Sale of Electrical Energy
Full Year with Proposed Tariffs
Company
Paschim Gujarat Vij Company Limited
Year
Annual Performance Review for FY 2009-10
Consumer Category
HTP-I Others
Slab
> 2500 KVA

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	1400
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	506
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		60
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	1955735
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	14983
2	Excess Demand Charge	Rs. In Lakhs	455
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	15437
4	Energy Charge	Rs. In Lakhs	61792
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	-808
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	60985
8	Fuel Cost Adjustment	Rs. In Lakhs	10782
9	Total Charge	Rs. In Lakhs	87204
11	Net Sale of Energy	Rs. In Lakhs	87204
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	107
2	Excess Demand Charge	Paise per unit	3
3	Total Fixed Charge / Demand Charge	Paise per unit	110
4	Energy Charge	Paise per unit	441
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	-6
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	436
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	623
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	623

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

HTP-I PWW

Slab

<= 500 KVA

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	58
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	26
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		103
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	46733
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Lakhs	307
2	Excess Demand Charge	Rs. In Lakhs	16
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	324
4	Energy Charge	Rs. In Lakhs	2221
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	47
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	2268
8	Fuel Cost Adjustment	Rs. In Lakhs	444
9	Total Charge	Rs. In Lakhs	3036
11	Net Sale of Energy	Rs. In Lakhs	3036
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	53
2	Excess Demand Charge	Paise per unit	3
3	Total Fixed Charge / Demand Charge	Paise per unit	56
4	Energy Charge	Paise per unit	385
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	8
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	393
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	526
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	526
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4
Sale of Electrical Energy
Full Year with Proposed Tariffs
Company
Paschim Gujarat Vij Company Limited
Year
Annual Performance Review for FY 2009-10
Consumer Category
HTP-I PWW
Slab
> 500 & <= 1000 KVA

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	51
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	14
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		17
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	243505
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Lakhs	191
2	Excess Demand Charge	Rs. In Lakhs	4
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	195
4	Energy Charge	Rs. In Lakhs	1967
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	1
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	1969
8	Fuel Cost Adjustment	Rs. In Lakhs	393
9	Total Charge	Rs. In Lakhs	2557
11	Net Sale of Energy	Rs. In Lakhs	2557
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	37
2	Excess Demand Charge	Paise per unit	1
3	Total Fixed Charge / Demand Charge	Paise per unit	38
4	Energy Charge	Paise per unit	385
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	385
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	500
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	500
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

HTP-I PWW

Slab

> 1000 & <= 2500 KVA

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	79
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	21
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		11
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	583825
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Lakhs	385
2	Excess Demand Charge	Rs. In Lakhs	53
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	437
4	Energy Charge	Rs. In Lakhs	3211
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	-34
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	3176
8	Fuel Cost Adjustment	Rs. In Lakhs	610
9	Total Charge	Rs. In Lakhs	4224
11	Net Sale of Energy	Rs. In Lakhs	4224
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	49
2	Excess Demand Charge	Paise per unit	7
3	Total Fixed Charge / Demand Charge	Paise per unit	55
4	Energy Charge	Paise per unit	405
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	-4
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	401
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	533
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	533
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4
Sale of Electrical Energy
Full Year with Proposed Tariffs
Company
Paschim Gujarat Vij Company Limited
Year
Annual Performance Review for FY 2009-10
Consumer Category
HTP-I PWW
Slab
> 2500 KVA

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	17
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	3
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		1
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	0
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge*	Rs. In Lakhs	43
2	Excess Demand Charge	Rs. In Lakhs	53
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	96
4	Energy Charge	Rs. In Lakhs	688
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	-3
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	686
8	Fuel Cost Adjustment	Rs. In Lakhs	128
9	Total Charge	Rs. In Lakhs	909
11	Net Sale of Energy	Rs. In Lakhs	909
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	0
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
8	Fuel Cost Adjustment	Paise per unit	0
9	Total Charge	Paise per unit	0
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	0
	* Fixed Charges adjusted on a prorata basis in energy slabs		

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

HTP-II A

Slab

First 1000 KVA

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	113
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	51
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		213
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	44099
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	1193
2	Excess Demand Charge	Rs. In Lakhs	25
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	1218
4	Energy Charge	Rs. In Lakhs	4813
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	-15
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	4798
8	Fuel Cost Adjustment	Rs. In Lakhs	868
9	Total Charge	Rs. In Lakhs	6883
11	Net Sale of Energy	Rs. In Lakhs	6883
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	106
2	Excess Demand Charge	Paise per unit	2
3	Total Fixed Charge / Demand Charge	Paise per unit	108
4	Energy Charge	Paise per unit	427
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	-1
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	426
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	611
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	611

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

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Annual Performance Review for FY 2009-10

Consumer Category

HTP-II A

Slab

Excess of 1000 KVA

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	149
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	53
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		12
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	1004283
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	1312
2	Excess Demand Charge	Rs. In Lakhs	225
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	1537
4	Energy Charge	Rs. In Lakhs	6661
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	-45
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	6616
8	Fuel Cost Adjustment	Rs. In Lakhs	1146
9	Total Charge	Rs. In Lakhs	9298
11	Net Sale of Energy	Rs. In Lakhs	9298
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	88
2	Excess Demand Charge	Paise per unit	15
3	Total Fixed Charge / Demand Charge	Paise per unit	103
4	Energy Charge	Paise per unit	448
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	-3
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	445
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	625
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	625

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

HTP-II B

Slab

HTP II B

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	75
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	22
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		60
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	104446
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	300
2	Excess Demand Charge	Rs. In Lakhs	219
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	519
4	Energy Charge	Rs. In Lakhs	2907
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	-22
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	2885
8	Fuel Cost Adjustment	Rs. In Lakhs	576
9	Total Charge	Rs. In Lakhs	3980
11	Net Sale of Energy	Rs. In Lakhs	3980
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	40
2	Excess Demand Charge	Paise per unit	29
3	Total Fixed Charge / Demand Charge	Paise per unit	69
4	Energy Charge	Paise per unit	389
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	-3
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	386
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	532
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	532

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

Annual Performance Review for FY 2009-10

Consumer Category

HTP-III

Slab

HTP III

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	1
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	1
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		2
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	26687
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	40
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	40
4	Energy Charge	Rs. In Lakhs	42
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	42
8	Fuel Cost Adjustment	Rs. In Lakhs	5
9	Total Charge	Rs. In Lakhs	87
11	Net Sale of Energy	Rs. In Lakhs	87
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	609
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	609
4	Energy Charge	Paise per unit	640
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	640
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	1326
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	1326

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

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Consumer Category

HTP-IV

Slab

First 500 KVA

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	1
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	1
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		9
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	6628
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	14
2	Excess Demand Charge	Rs. In Lakhs	4
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	18
4	Energy Charge	Rs. In Lakhs	15
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	-3
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	12
8	Fuel Cost Adjustment	Rs. In Lakhs	6
9	Total Charge	Rs. In Lakhs	36
11	Net Sale of Energy	Rs. In Lakhs	36
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	0
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
8	Fuel Cost Adjustment	Paise per unit	0
9	Total Charge	Paise per unit	0
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	0

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

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Annual Performance Review for FY 2009-10

Consumer Category

HTP-IV

Slab

Next 500 KVA

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	1
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	1
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		3
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	27210
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	7
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	8
4	Energy Charge	Rs. In Lakhs	20
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	-1
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	19
8	Fuel Cost Adjustment	Rs. In Lakhs	8
9	Total Charge	Rs. In Lakhs	34
11	Net Sale of Energy	Rs. In Lakhs	34
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	0
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
8	Fuel Cost Adjustment	Paise per unit	0
9	Total Charge	Paise per unit	0
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	0

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Paschim Gujarat Vij Company Limited

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Consumer Category

HTP-IV

Slab

Next 1500 KVA

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	37
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	20
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		14
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	213269
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	375
2	Excess Demand Charge	Rs. In Lakhs	53
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	428
4	Energy Charge	Rs. In Lakhs	737
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	-25
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	712
8	Fuel Cost Adjustment	Rs. In Lakhs	284
9	Total Charge	Rs. In Lakhs	1423
11	Net Sale of Energy	Rs. In Lakhs	1423
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	0
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
8	Fuel Cost Adjustment	Paise per unit	0
9	Total Charge	Paise per unit	0
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	0

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

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Consumer Category

HTP-IV

Slab

Above 2500 kVA

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	135
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	68
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		15
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	730169
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	1830
2	Excess Demand Charge	Rs. In Lakhs	53
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	1883
4	Energy Charge	Rs. In Lakhs	2704
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	-27
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	2677
8	Fuel Cost Adjustment	Rs. In Lakhs	1041
9	Total Charge	Rs. In Lakhs	5601
11	Net Sale of Energy	Rs. In Lakhs	5601
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	135
2	Excess Demand Charge	Paise per unit	4
3	Total Fixed Charge / Demand Charge	Paise per unit	139
4	Energy Charge	Paise per unit	200
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	-2
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	198
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	414
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	414

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

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Consumer Category

Seasonal

Slab

SEASONAL

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	64
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	24
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		268
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	19992
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	1060
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	1060
4	Energy Charge	Rs. In Lakhs	2673
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	-18
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	2655
8	Fuel Cost Adjustment	Rs. In Lakhs	496
9	Total Charge	Rs. In Lakhs	4211
11	Net Sale of Energy	Rs. In Lakhs	4211
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	165
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	165
4	Energy Charge	Paise per unit	415
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	-3
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	412
8	Fuel Cost Adjustment	Paise per unit	77
9	Total Charge	Paise per unit	654
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	654

Form D - 4**Sale of Electrical Energy****Full Year with Proposed Tariffs****Company**

Paschim Gujarat Vij Company Limited

Year

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Consumer Category

Railway

Slab

RAILWAY TRACTION

			FY 2010-11
A	Physical Data		
1	Units Sold	Mkwh	0
2	Units Sold during Peak hours (ToU)		
3	Connected Load	Kw/ HP	0
4	Contract Demand	Kw/KVA	
5	Actual Recorded Demand	Kw/KVA	
6	Normal Billed Demand	Kw/KVA	
7	Excess Billed Demand	Kw/KVA	
8	Total Billed Demand	Kw/KVA	
9	Number of Single Phase Consumers		
10	Number of Three Phase Consumers		
11	Total Number of Consumers		0
12	Power Factor	%	
13	Monthly Consumption per consumer	Kwh	0
14	Connected Load per Consumer	HP/Kw	
15	Normal Billed Demand per Consumer	Kw/KVA	
16	Excess Billed Demand per Consumer	Kw/KVA	
17	Total Billed Demand per Consumer	Kw/KVA	
B	Sales Revenue		
1	Fixed Charge / Demand Charge	Rs. In Lakhs	0
2	Excess Demand Charge	Rs. In Lakhs	0
3	Total Fixed Charge / Demand Charge	Rs. In Lakhs	0
4	Energy Charge	Rs. In Lakhs	0
6	Other Charges (net of discounts/rebates)	Rs. In Lakhs	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Rs. In Lakhs	0
8	Fuel Cost Adjustment	Rs. In Lakhs	0
9	Total Charge	Rs. In Lakhs	0
11	Net Sale of Energy	Rs. In Lakhs	0
C	Sales Revenue		
1	Fixed Charge / Demand Charge	Paise per unit	0
2	Excess Demand Charge	Paise per unit	0
3	Total Fixed Charge / Demand Charge	Paise per unit	0
4	Energy Charge	Paise per unit	0
5	Time of Use Charge	Paise per unit	0
6	Power Factor Adjustment	Paise per unit	0
7	Energy + ToU + PF Adjustment Charge (4+5+6)	Paise per unit	0
8	Fuel Cost Adjustment	Paise per unit	0
9	Total Charge	Paise per unit	0
10	Prompt Payment Discount, if Any.	Paise per unit	0
11	Net Sale of Energy	Paise per unit	0